



# Tepeyac

Community  
Health Center

# 2022

## ANNUAL REPORT

Inspiring health,  
wellbeing, and  
humanity in our  
community, through  
all of life's stages.



[TepeyacHealth.org](https://TepeyacHealth.org)

@tepeyachealth



# Letter from the CEO

Dear Tepeyac Community Health Center Supporters,

I am pleased to share with you our 2022 Annual Report highlighting the life-saving work of our incredibly dedicated staff. At Tepeyac, we continue to maintain a laser-like focus on health equity as we strive every day to provide our patients with the highest quality care, while prioritizing cultural responsiveness.

**The following are some of the significant milestones that we have achieved in 2022:**

- Hosted multiple vaccine events in partnership with the Colorado Department of Public and Environment to help protect our community from COVID-19, ultimately exceeding our childhood vaccination goal by 16%.
- Treated 915 new patients, serving 4,682 patients.
- Grew our pediatric population by 50%
- Added the services of a clinical pharmacy team, a registered dietitian, and expanded our substance use disorder treatment program, ultrasound services, and dental services.
- Maintained the highest level of quality, performing in the top 30% of health centers nationwide.

I am also excited to share that our new health center, located at 2101 E. 48th St. (at the corner of Vine and 48th) is near completion and we anticipate seeing patients in our new building early in 2023. As previously shared, this nearly 25,000 square foot building will feature a full-service pharmacy, 20 medical exam rooms, six dental operatories, two procedure rooms, nine counseling and therapy rooms, dedicated space for art and play therapy, a group therapy room, and a large community room.

On behalf of the patients we serve, we extend our heartfelt gratitude to our steadfast friends and supporters, including the many foundations, government agencies and community partners who share our unwavering commitment to the mission and vision of Tepeyac Community Health Center!

**Muchisimas Gracias,**



**Chief Executive Officer**  
Tepeyac Community Health Center



# Our History

Tepeyac Community Health Center (Tepeyac) is a 501(c)(3) non-profit organization with a mission to inspire health, well-being, and humanity in our community, through all of life's stages. For over 28 years, Tepeyac has provided our patients with comprehensive integrated healthcare care regardless of insurance status or ability to pay. Tepeyac began when a committed group of individuals took action to address the lack of health care available for the predominantly immigrant and refugee residents of Denver's northwest neighborhoods. With limited financial resources, hundreds of volunteers came together to transform a run-down house into a thriving health clinic. Today, Tepeyac is a federally qualified health center (FQHC) that proudly continues to provide culturally responsive, integrated health services for our community.

To learn more about the beginnings of Tepeyac Community Health Center, take a look at this video and hear from Jim Garcia, President & CEO.





## Our Mission

Inspire health, well-being, and humanity in our community, through all of life's stages.



## Our Vision

We envision a healthy community with access to regular and ongoing health care. As we expand our reach and bring cultural competency into the community, we strive for exceptional, trustworthy care that empowers our patients, decreases routine visits to emergency rooms, and creates healthier families overall.



## Our Values



# Our Services

Tepeyac patients have access to a number of high-quality, evidence-based programs to support their health and wellness, including:



## Medical Care

- **Pediatric Care / Children's Health**
- **Primary Care**
  - Annual physicals
  - Women's Wellness Exams
  - Immunizations
  - Lab Work
  - STI testing
  - Mammogram referrals
  - Contraception
    - Birth Control Pill
    - IUDs/Implant
  - Diabetes Management
  - Illness & Injury Care
  - Care for Seniors
  - Referrals to Specialists
- **Pregnancy Care**
  - Pregnancy testing
  - Prenatal Care & Ultrasounds
- **Addiction Care**
- **Nutrition Counseling**
- **HIV Primary Care, PrEP, LGBTQ+ Services**
- **Care for individuals with intellectual, developmental, and physical disabilities**
- **On-site ultrasound services**
- **Telehealth**
- **Immigration Medical Exams (Designated Civil Surgeon)**
- **Case Management**
- **Screening and enrollment for Medicaid, including presumptive eligibility, and CHP+ enrollment**
- **Referrals for specialty care at reduced costs**



# Our Services

Tepeyac patients have access to a number of high-quality, evidence-based programs to support their health and wellness, including:



## Behavioral Health Wellness

In addition to screening all patients for behavioral health needs, we provide counseling, resources, and case management for:

- Individuals
- Couples
- Groups
- Families



## Dental Care

As part of an integrated, team-based health model, Tepeyac provides preventative oral health and treatment services with our dental team. Tepeyac Dental is now able to see dental emergency patients that are non-established Tepeyac medical patients one time to address dental emergencies.



## Health Promotions

At Tepeyac, we aim to be a beacon of wellness for entire communities. We provide care for our community, such as:

- Coaching for chronic disease management and prevention
- Diabetes prevention education
- Cancer awareness and prevention
- Healthy cooking
- Exercise classes

All clinic providers and staff who deliver services directly to patients are bilingual.

**Tepeyac is not just a health clinic. They give you courses and advice according to your condition. It is important for people to know that they won't only get treated for their condition here, but that they will also receive complete and comprehensive services in other areas as needed."**

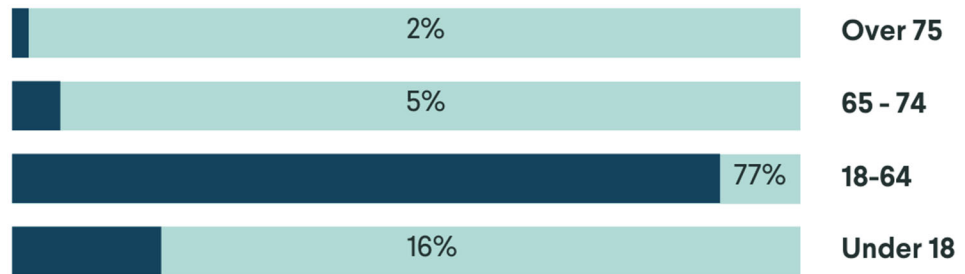
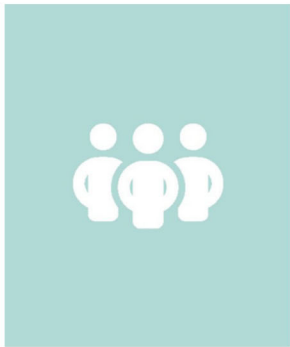
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Tepeyac patient



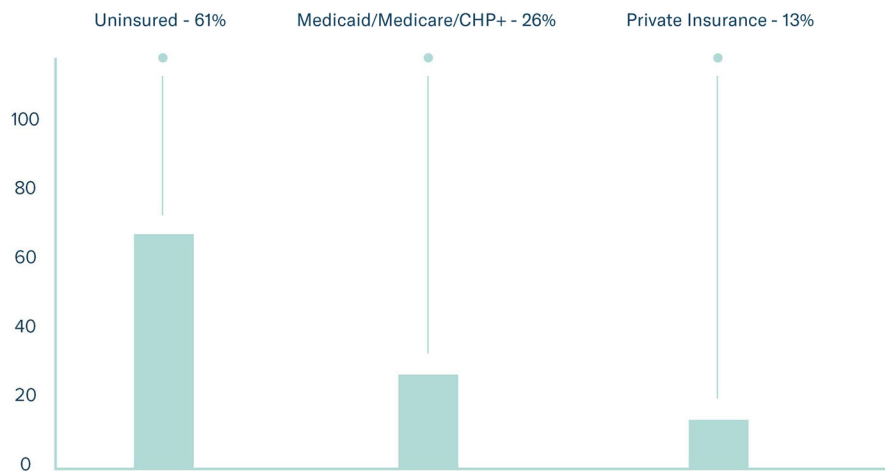
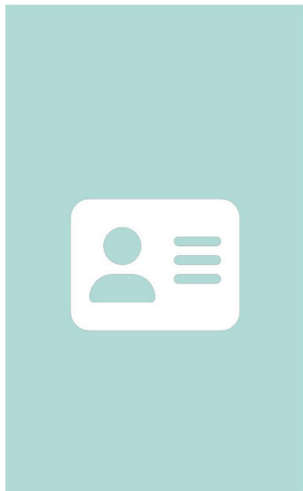
# Who We Serve

## Patients By Age

Tepeyac is proud to provide care to all ages!

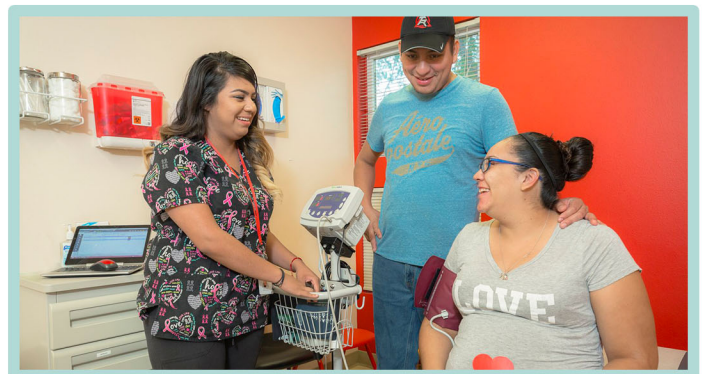


## Patient Insurance Status



## By the Numbers

- 4,682** Unduplicated Patients
- 16,698** Clinic Visit Appointments
- 10,545** Primary Care Appointments
- 3,990** Behavioral Health appointments
- 2,133** Dental Health Appointment
- 2,312** Telehealth Clinic Visit Appointments





# 2022 Highlight Reel



We **added the services** of a clinical pharmacy team, a registered dietitian, and **expanded** our substance use disorder treatment program, ultrasound services, and dental services.

Our pediatric patient population grew by **50%**.

We continued to maintain the highest level of quality, performing in the **top 30%** of health centers nationwide.



Hosted several successful **vaccine events** using a vaccine bus to help protect our community from COVID-19, ultimately exceeding our **childhood vaccination goal by 16%**.

Tepeyac saw **915 new patients**, ultimately serving **4,682** patients.

We continued our successful efforts to **build our new healthcare facility**, set to open its doors in early 2023.



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Board Member



# Our 2022 Financials

## Total Assets

Current Assets: **\$34,307,681**  
 PP&E, Net Long Term Assets: **\$14,551,396**  
 Other Assets: **\$9,496,937**

## Total Liabilities

Current Liabilities: **\$2,893,965**  
 Long-Term Liabilities: **\$22,378,925**

## Net Assets

Unrestricted: **\$9,034,791**  
 Designated : **\$3,345,675**

**\$22,592,268 Total Liabilities and Net Assets**

## Revenue

Patient Revenue **\$1,490,517**  
 Earned Income **\$3,021,919**  
 Other Income **\$1,245,787**

## Expenditures

Program Services **\$4,100,078**  
 Administration & General **\$2,913,017**  
 Fundraising & New Clinic Project Costs **\$408,732**

**\$7,782,432** Beginning Net Assets

**\$9,034,791** Ending Net Assets



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