

# 2010 ANNUAL REPORT



A GATEWAY TO HEALTH FOR THE UNDERSERVED

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[www.clinicatepeyac.org](http://www.clinicatepeyac.org)

## *From the Executive Director...*

As the founder of Clínica Tepeyac, I am very pleased with the growth of the clinic since its inception in 1994. The work that we do has never been more important or necessary – you have only to look at the growing number of the working class poor in metro Denver to see that the need for safety net clinics like Clínica Tepeyac increases every day.



Looking back on 2010, I am reminded of the progress that was made in key areas, such as expanding our health promotion outreach efforts, and providing patients with easy access to mental health counseling. In addition, the Board of Directors welcomed a number of new members and, together with the staff, have set a course that is guided by a robust strategic plan that positions Clínica to meet the challenges that lie ahead.

Research shows that Latinos in Denver are at a high risk of being uninsured. Because the uninsured are much more likely to postpone or forego needed care, Latinos disproportionately suffer from poor health. Latinos continue to face language and cultural barriers that tend to cause them to delay care. Clínica addresses these issues by providing culturally sensitive, bilingual health care services and health education that are grounded in personal relationships, and are supported by our wide network of community partners.

It is life-changing work that we are engaged in, and I hope that you will consider joining our efforts. Please contact me to arrange for a private tour of our clinic – I would welcome the opportunity to meet with you to discuss how we can work together to improve the health and wellness of our community!

Jim Garcia  
Executive Director/Founder

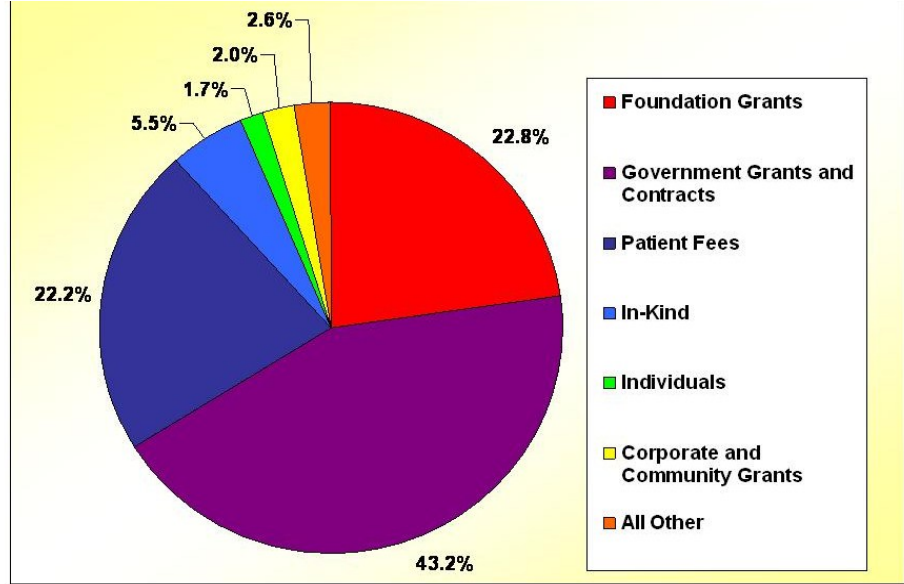
## *What difference did we make in 2010?*

As one of the community's only health resources founded to serve uninsured Latinos, Clínica's overall goal is to reduce health disparities among this demographic and increase this vulnerable populations' access to health care. In 2010, to meet the growing need for our services, Clínica Tepeyac staff and volunteers

- provided 14,875 completed visits
- 1,468 contacts were done through the Health promotions program
- 5,000 adults and youth increased their knowledge of health issues and awareness of community health resources through education outreach efforts.
- 528 participants took part in health lifestyle and exercise classes, including walking groups.
- 567 diabetic patients participated in learning how to manage their diabetes and stabilize blood sugar levels.
- 2,174 diabetic appointments were completed in 2010.
- 3,029 patients received preventive health care services such as mammograms, colorectal exams and other vital health screenings.
- 749 immunizations were given – the majority to children, and some adult flu shots.
- 375 teens, a traditionally underserved population, received vital primary health care
- 149 women were newly enrolled in the Clínica prenatal program. 825 appointments and 434 ultrasounds were completed.

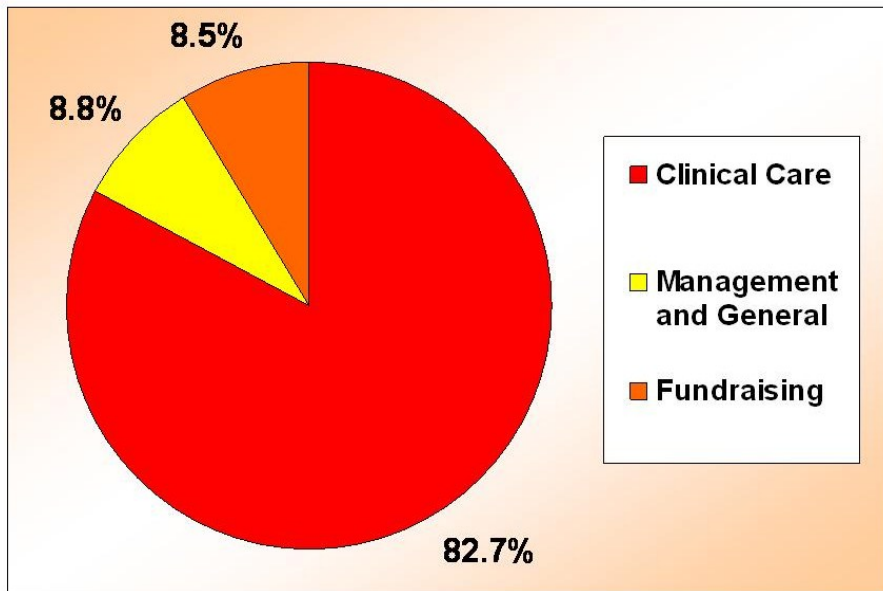
## Revenue

This fiscal year reflected a \$119K loss mainly due to anticipated Q4 grants that were not funded or that were funded at a lower level. Clínica Tepeyac was at a break-even after Q3, however, like many other Colorado non-profit organizations, Clínica was significantly impacted by the economic downturn. Clínica was able to draw down from its reserves during this time period, and the cash bank balance at year-end was \$166K.



Total Revenue: \$1,944,625

## Expenses



Total Expenses: \$2,106,200





## 2010 Major Donors

*Thank you to our Corporate and Foundation donors:*

A.V. Hunter Trust	Mayor's Office of HIV Resources
Anschutz Family Foundation	McCormick/Tribune (Season to Share)
Avon Foundation	Newborn Hope
Colorado Department of Public Health & Environment	Pfizer
Colorado Health Foundation	Quest Diagnostics
Colorado Rockies Charity Fund	Rose Community Foundation
The Colorado Trust	State of Colorado Primary Care Fund
El Pomar Foundation	State of Colorado Women's Wellness Connection Program
Father Woody Fund	The Denver Foundation
Heinrich/Hispanidad	TJX Foundation
Helen K. & Arthur E. Johnson Foundation	Union Pacific Foundation
Hispanics in Philanthropy	Venoco
Susan G. Komen Foundation	

*Special thanks to the many individuals and businesses  
Who provided financial and in-kind support in 2010.*

## 2010 Clínica Tepeyac Board of Directors

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Dan Euell

### Secretary

Luis Torres

### Treasurer

Ann Murphy

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Christopher Urbina, M.D.

Darrell Vigil

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### *Ex-Officio*

### Interim Executive Director

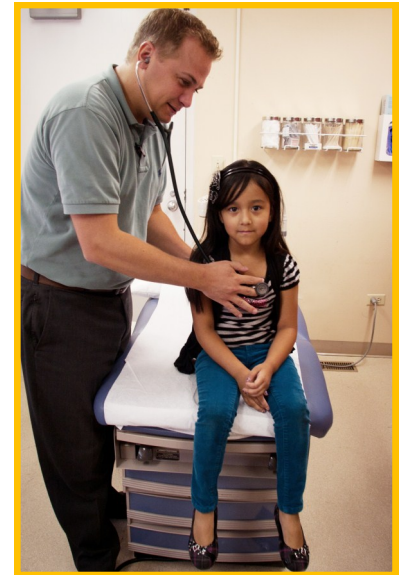
Patricia Brunsten Trower

### Medical Director

James Williams, M.D.

### Director Emeritus

Jim Garcia



## 2010 Clínica Tepeyac Staff

Alex Padilla

Amy Hansen

Aura Gomez

Bianca Rocha

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Cecilia Apodaca

Darren Roth

Jim Williams

John Karen

Maritsa Contreras

Marlene Valadez

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